

**PRECAUTIONARY ITEMS**

These are items of expenditure over which there is some doubt as to whether they would occur, but if they did, the Council would be required to meet them. If the spending need does arise on any item, delegated authority has been given to the Finance and Staffing Portfolio Holder and the Chief Finance Officer to approve such expenditure (to be met from reserves), up to the level indicated for the relevant year:

<b><u>Precautionary Items for 2015/16</u></b>	Total Approved  £	Used in 2015/16 to Jan 2016 £
Homelessness - additional accommodation	140,000	0
Planning Appeals and Inquiries	75,000	0
Neighbourhood Planning	15,000	0
Awarded Watercourses - emergency works	15,000	0
Footway Lighting	10,000	0
Contaminated Land - remedial works	82,000	0
Clearance of Private Sewers	6,000	0
National Assistance Burials Act	5,000	0
District Emergencies	50,000	0
Environmental Health Legal Costs	10,000	0
District Elections - By-election costs	4,000	0
Total	<u>412,000</u>	<u>0</u>

**Precautionary Items for 2016/17**

	£
Homelessness - additional accommodation	250,000
Awarded Watercourses - emergency works	15,000
Contaminated Land - remedial works	82,000
Clearance of Private Sewers	6,000
National Assistance Burials Act	5,000
District Emergencies	50,000
Environmental Health Legal Costs (unrecoverable)	10,000
District Elections - By-election costs	4,000
ICT Capital Programme	
Fixed Wire Network Expansion	20,000
Mobile Computing Requirements	70,000
Mobile Telephony Upgrade	20,000
Data Centre Consolidation / Migration	100,000
MS Exchange Server (PSN) Compliance	20,000
Total	<u>652,000</u>